

STTF DASHBOARD

SKILLED TRADES TRAINING FUND

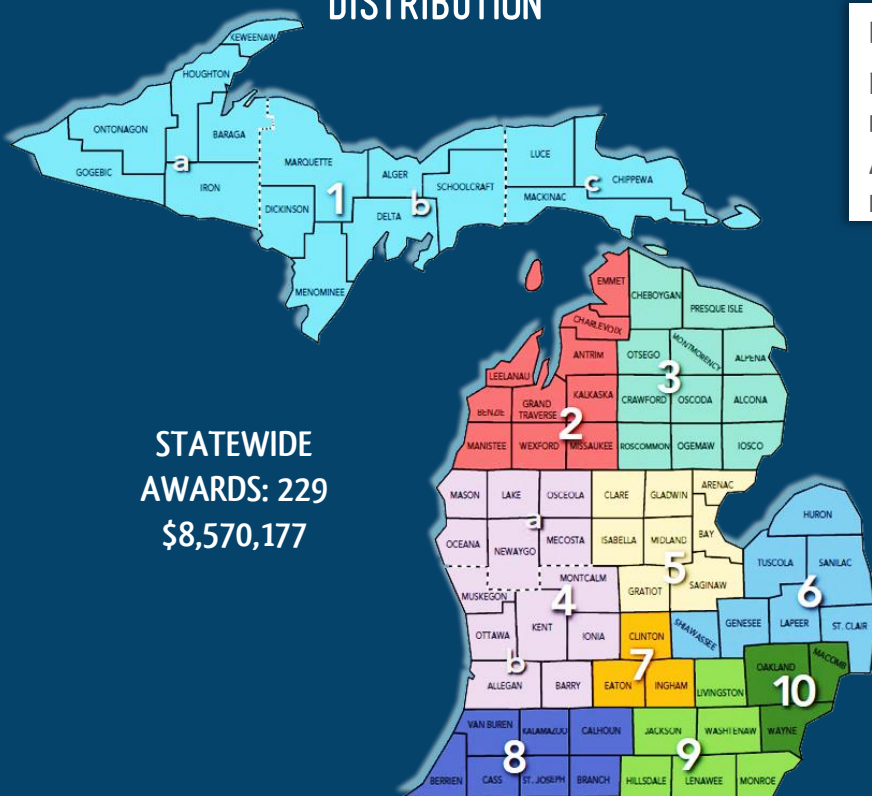
FISCAL YEAR 2015

AS OF DECEMBER 17, 2014

METRIC	FY 2015 TARGET	DECEMBER 2014 TOTAL	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED*	1,500	2,529	↑ 169%
JOBS RETAINED	3,500	6,083	↑ 173%
TRAINING COMPLETION RATE	75%	TOO EARLY TO DETERMINE OUTCOME	
EMPLOYMENT RETENTION RATE AT 6 Mos.	70%	TOO EARLY TO DETERMINE OUTCOME	
HOURLY WAGE AT SIX MONTHS	\$13.95	TOO EARLY TO DETERMINE OUTCOME	

PROSPERITY REGIONS AWARD DISTRIBUTION

STATEWIDE
AWARDS: 229
\$8,570,177



FY 15 PROGRAM STATISTICS

LEVERAGED FUNDS	\$99,554,455
NUMBER OF COMPANIES BENEFITTING	248
AVG. COST OF TRAINING PER PARTICIPANT	\$995.14

AWARDS BY REGION

REGION 1	10 AWARDS	\$341,123
REGION 2	16 AWARDS	\$576,417
REGION 3	5 AWARDS	\$130,344
REGION 4	92 AWARDS	\$2,965,704
REGION 5	10 AWARDS	\$559,411
REGION 6	8 AWARDS	\$360,082
REGION 7	21 AWARDS	\$881,942
REGION 8	17 AWARDS	\$579,979
REGION 9	23 AWARDS	\$850,063
REGION 10	27 AWARDS	\$1,325,106

* "Jobs Created" are being filled by those in the training who will move into these new jobs as soon as successfully completing the training.